

From 12/2 Staff MB

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Approved For Release 2002/11/07 : CIA-RDP83T00573R000200160006-0

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MEMORANDUM FOR: Deputy Director of Central Intelligence
Deputy Director for Administration ✓
Director, National Foreign Assessment Center
Deputy Director for Operations
Deputy Director for Science and Technology

FROM : Maurice Lipton
Comptroller

SUBJECT : 1981 CIA Supplemental (Non-Covert Action) []

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1. With your contribution we have prepared a [] 1981 CIA supplemental which we want the Administration to forward to Congress in January with the 1982 budget. A request to OMB is now in RMS; I hope they will send it to the Acting DCI for signature today. A copy is included as Attachment 1. []

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2. We have briefed our OMB Examiner, Keith Hall, (and [] of RMS) in general terms on the 38 individual items that make up the request. Hall has requested a hearing on Monday, 8 December, here at Headquarters, but has not yet stipulated exactly what he wants. In order to get a head start, I have assumed that Hall will want to cover each of the items in the supplemental; and in Attachment 2, I propose who should be responsible for covering each. Members of my staff can carry some of the load in defending the request and in providing written back-up material. However, in most cases participation by the operating officials will be most helpful. []

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3. If possible, I would like to avoid a formal hearing on each subject, but I will get back to you as soon as the plans for 8 December firm up. Meanwhile, please let me know if you have any problem with the proposal for suggested speakers. []

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Maurice Lipton

Attachments:
As Stated

cc: D/PPPM
D/Commo
D/OSO
C/IB/CO/EA

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The Honorable James T. McIntyre, Jr.
Director
Office of Management and Budget
Washington, D.C. 20503

Dear Jim:

After intensive review by my staff and myself, I have come to the conclusion that CIA's FY 1981 operating budget is woefully inadequate to meet the large number of high priority requirements facing us in the coming months. These requirements were unanticipated at the time of preparation of the FY 1981 request. I, therefore, seek your support for an FY 1981 supplemental in the amount of [] I ask that such a supplemental be transmitted to the Congress as part of the President's FY 1982 budget submission. []

The specific activities proposed to be funded through such a supplemental are listed in the enclosure to this letter. They cover the broad range of CIA activities and reflect the fact that the Agency's flexibility to deal with new unbudgeted needs and collection targets of opportunity has been badly eroded in recent years by severe budget constraints, inflation, and the decline in the Reserve for Contingencies. []

The attached list, in fact, does not allow for new initiatives, as I might have wished, but simply attempts to fund the principal identified shortfalls in our operating program. On many of these items we have no reasonable option but to pay, []

[] and a shortfall in our Standard Level User Charge account due to the recent moratorium on the collection of parking fees. Other items reflect collection opportunities which individually may appear small but which in the aggregate are financially significant and critical to an effective Central Intelligence Agency. We have discussed informally the attached list with your staff, and we are prepared to provide further detail on each item on the list. []

Your support for and expeditious handling of this request would be appreciated. []

Sincerely,

Frank C. Carlucci
Acting Director

Enclosure

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